

The background of the slide is a light blue gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance.

WORK PROGRAMME AND BUDGET OF MALÉ DECLARATION FOR 2017

THE SECRETARIAT

INTRODUCTION

DURING IG14 HELD ON 25 NOVEMBER 2015, THE MAJOR RECOMMENDATIONS FOR THE FUTURE DEVELOPMENT OF THE NETWORK INCLUDE:

- Strengthen networking and information sharing among member countries;
- Improve emission inventory;
- Replicate success stories in the region;
- Monitoring facilities should be upgraded;
- Capacity building on air quality management;
- Financial constraint is a concern, need for innovative financial solutions; and
- Necessity for developing emission standards.

SPECIFIC OBJECTIVES

- - ENHANCE AND **STRENGTHEN MONITORING OF AIR POLLUTANTS**, INCLUDING SHORT-LIVED CLIMATE POLLUTANTS, EMISSION INVENTORY AND MODELLING, AS WELL AS IMPACT STUDIES AND AWARENESS-RAISING THAT WILL FACILITATE SCIENCE-BASED POLITICAL DECISION-MAKING FOR THE IMMEDIATE BENEFIT OF THE WHOLE REGION AND BEYOND.
- - DISCUSS **AND IMPLEMENT THE FUTURE DEVELOPMENT OF MALÉ DECLARATION** INCLUDING THE STRENGTHENING OF THE FRAMEWORK OF MALÉ DECLARATION BY REVIEWING THE STANDARDS OF THE MEMBER COUNTRIES AND REVIEW THE PROGRESS REGIONALLY AND NATIONALLY, AND MAKE DECISION FOR THE NEXT STEP OF IMPLEMENTATION, BENEFICIAL TO THE NETWORK.
- -IMPLEMENT THE ACTIVITIES IN THE **REGIONAL TECHNICAL CENTRES AND** ENABLE THEM TO CONDUCT STUDIES AND COMMUNICATE THE RESULTS TO POLICY MAKERS AND STAKEHOLDERS;
- CONSULT AND SHARE EXPERIENCES ON AIR POLLUTION INITIATIVES AND SLCP INITIATIVES BY THOSE INVOLVED AND OTHER STAKEHOLDERS AND RAISE AWARENESS ON AIR POLLUTION AMONG POLICY MAKERS, AND OTHER STAKEHOLDERS; AND
- -STRENGTHEN REGIONAL COOPERATION.

SPECIFIC ACTIVITIES

1. Continue and update the monitoring activities

2. Impact assessment.

- Capacity building and strengthening the impact assessment (i.e. Health impact assessment, crop impact assessment and corrosion impact assessment) shall be continued in 2017.

3. Emission Inventory and Strengthen Modelling

4. Decision Support for Policy Formulation

- Review of the air and emission standards to draw policy recommendation and road map for emission reduction in South Asia.

MEETINGS IN 2017

- **Intergovernmental Meeting** - Sixteenth Session Of The Intergovernmental Meeting (IG16) -last Quarter of 2017
- **Task Force Meeting** - Sixth Meeting Of The Task Force Meeting On Future Development (TFFD6) Will Be Held At The Second Quarter Of 2017 Before The IG16
- **Expert Group Meetings**
- **Stakeholders Meeting**



• **RAISING AWARENESS**

- THE REGIONAL REFRESHER TRAINING WORKSHOP ON TRANSBOUNDARY AIR POLLUTION WILL BE HELD IN 2017
- THE DEVELOPMENT OF NEWSLETTER

SUSTAINABLE DEVELOPMENTS GOALS (SDGS)

The **Male' declaration** will assist in facilitating and helping governments to formulate action plans and establish and implement nationally determined ambient air quality standards, taking into account the world health organization air quality guidelines and other relevant information and to establish emissions standards for their significant sources of air pollution; and assist countries in asia on the aspects of ambient air quality and emission monitoring, air and atmospheric modelling, development of air quality management policy and plan and air pollution control technologies.

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FINANCIAL CONSIDERATION

Regional core activities

The contribution of the participating countries is crucial for the successful implementation of Phase VI as regional level core activities.

- Depending on availability of funding, activities on Malé declaration will be prioritized in consultation with the member countries.
- Table-1 presents the annual budget in 2017 for the regional core activities and table-2 presents the estimated financial contributions of the participating countries for the year 2017.

Additional activities

- The budget for other activities varies according to the project to be implemented in each of the participating countries. Similarly, it is urged that monitoring activities shall continue using the national budget.

Table-1: Estimated Budget of Regional Core Level Activities in 2017

No.	Activities/Tasks	Estimated Budget (USD)
1.	Decision support for policy formulation	
	Intergovernmental Meeting	30,000
	Task Force on Future Development Meeting	30,000
	Expert Group Meeting	19,000
	Hiring of Consultant to develop the Report of Expert Group on Strengthening the Framework of Male' Declaration	4,000
2.	Strengthening the monitoring, capacity building and training	
	Regional Training Workshop on Air Pollution	20,000
3.	Impact assessment	
	Regional Training Workshops on Impact Assessment (health impact, crop impact and corrosion impact)	30,000
4.	Emission inventory and modelling	
	Workshop on emission inventory and modelling	20,000
5.	Raising awareness	
	Regional Stakeholders Meeting	20,000
6.	Programme Operation	
	Personnel	60,000
	Operating cost (office supplies, postage, communication)	8,000
	Reporting, Publication and Newsletter	2,000
	Staff travel	7,000
	Programme support	32,500
7.	TOTAL BUDGET	282,500

TABLE 2- COUNTRIES VOLUNTARY CONTRIBUTIONS FOR REGIONAL LEVEL ACTIVITIES IN 2017

No.	Country	UN assessment scale (20-16-2018) (%)	Male' Declaration Burden Sharing (%)	Contribution in US \$
1	Bangladesh	0.01	0.740	2,091
2	Bhutan	0.001	0.074	209
3	India	0.737	54.552	154,110
4	Iran	0.471	34.863	98,488
5	Maldives	0.002	0.148	418
6	Nepal	0.006	0.444	1,255
7	Pakistan	0.093	6.884	19,447
8	Sri Lanka	0.031	2.295	6,482
	Total	1.351	100	282,500

The background is a light blue gradient. There are several realistic-looking water droplets of various sizes in the corners. In the top-left corner, there are three droplets of different sizes. In the top-right corner, there are two droplets. In the bottom-right corner, there is a cluster of several droplets, including a large one and several smaller ones. In the bottom-center area, there are three more droplets of varying sizes.

THANK YOU FOR YOUR ATTENTION!